

# Hustisford School District

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**District Office**

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**Heather Cramer**

District Administrator

**Corey Manlick**

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**Clint Bushey**

Principal

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**Heather Cramer**

Principal

## **Business and Finance Committee Meeting Minutes of Tuesday, April 8, 2025**

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, April 8, 2025 at 5:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Heather Cramer, District Administrator; Jamie Kulkee, member; and Steve Weinheimer, Chair; and Corey Manlick, Business Manager

### New Business:

- Budget Review—Current and Future—The health insurance for next year will be on the April 28<sup>th</sup> agenda. The increase is 5.5%. There is no increase in dental insurance for the next year. The board will review shared staff costs at a future meeting. Current as of the meeting, all lines of credit and short-term borrowing was at \$0. Mr. Manlick provided an update of where current accounts were sitting. He will provide an update at the April 28 board meeting.
- School Finance 101 for April Board Meeting—Budget Process will be discussed. June is the month for the preliminary budget adoption.
- Referendum Wrap-Up/Moving Forward—The committee discussed next steps. The committee would like to see a meeting to discuss staffing further and the next steps. There will be several areas looked at
- Future Program Planning—Covered under referendum wrap-up
- Staffing Update—Three jobs are currently posted. There are several resignations coming forward to the next board meeting. Mrs. Cramer updated on these potential openings.
- Fund Balance Policy—The committee discussed the policy and prefers to leave the policy as is. It will leave a 15% goal in the policy. The committee does not feel that adding a penalty is appropriate. The policy will remain unchanged at this time.